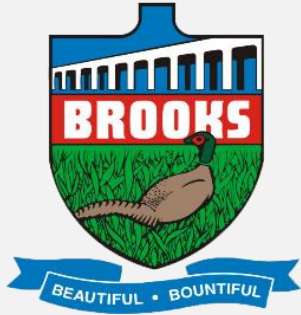
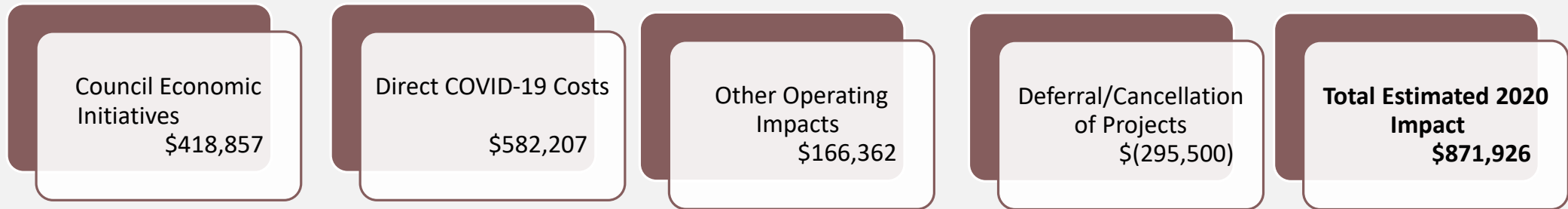


Alberta's Centennial City™



City of Brooks COVID-19 Financial Impact Update

Impact Areas



Council Economic Initiatives

Municipal Tax Rebate	\$309,700
BRZ Tax Cancellations	\$15,000
Foregone Penalties from Extensions/Rate Decreases	\$48,842
Foregone Building and Development Permit Fees	\$45,315
Total Economic Initiatives Impact	\$418,857

Direct COVID-19 Costs

Self Distancing/Standby Costs	\$253,272
Community Isolation Centres	\$148,501
Assessment Centre	\$104,606
Supplies	\$ 38,883
Telephone Conferencing	\$ 15,406
Advertising/Signage	\$ 8,741
Movie Event	\$ 4,250
Food Delivery	\$ 1,044
Legal Fees	\$ 7,504
Direct Cost Impact	\$582,207

Other Operating Impacts

Foregone Recreation/Parks User Fees	\$ 635,874
Loss of investment income	\$ 22,640
Savings from Employee re-deployments/layoffs	\$(244,288)
Savings from Expenses not anticipated to be incurred	\$(247,864)
Total Other Operating Impacts	\$ 166,362

Deferral or Cancellation of Projects

Fenced Off Leash Dog Park	\$ (55,000)
Surface Irrigation Replacement Program	\$(100,000)
Cemetery Ribbon Program	\$ (36,000)
Gravel Truck Replacement Program	\$(104,500)
Total Deferral or Cancellation of Projects	\$(295,500)