

2022/2023 RECREATION RATES & FEES

August 1, 2022 - July 31, 2023 (*Aquatic Program fees - highlighted in yellow - in effect as of July 1, 2022)

SERVICE	2021/22	2022/23	Sector Average	Increase	
AQUATIC LESSONS					
Bronze Medallion	\$153.00	\$160.00	\$159.00	4.58%	
Bronze Cross	\$142.00	\$150.00	\$156.43	5.63%	
National Lifeguard	\$328.75	\$325.00	\$318.82	-1.14%	
Swim Instructor (formerly Water Safety Instructor (WSI) and WSI Evaluation and Course)	\$243.25	\$345.00	\$311.84	-71.33%	
Standard First Aid	\$143.75	\$145.00	\$132.56	0.87%	
First Aid Recertification	\$98.75	\$100.00	\$84.81	1.27%	
NLS/AEC Recertification	\$98.75	\$100.00	\$72.36	1.27%	
WSI Recertification	\$98.75	\$100.00	\$90.56	1.27%	
Private Lesson (per 1/2 hour)	\$26.00	\$27.00	\$45.28	3.85%	
Parent and Tot 1/2/3	\$50.25	\$50.25	\$63.08	0.00%	
Preschool 1	\$52.75	\$52.75	\$61.90	0.00%	
Preschool 2	\$52.75	\$52.75	\$61.90	0.00%	
Preschool 3	\$52.75	\$52.75	\$61.90	0.00%	
Swimmer 1	\$52.75	\$52.75	\$60.48	0.00%	
Swimmer 2	\$52.75	\$52.75	\$60.48	0.00%	
Swimmer 3/4	\$59.75	\$79.25	\$65.31	32.64%	Based on a consistent per hour of instruction rate (inconsistencies in previous rates and fees)
Swimmer 5/6	\$66.75	\$79.25	\$63.67	18.73%	Based on a consistent per hour of instruction rate (inconsistencies in previous rates and fees)
Patrol* Rookie/Ranger/Star (with 3-month membership) formerly Junior Lifeguard Club	\$189.00	\$195.00	\$317.60	3.17%	
Patrol* Rookie/Ranger/Star (without 3-month membership) formerly Junior Lifeguard Club	\$136.75	\$140.00	\$308.80	2.38%	
School Lessons	\$36.25	\$36.25	\$38.88	0.00%	
AVERAGE INCREASE TO AQUATIC LESSONS				0.16%	
AQUATIC RENTALS					
Exclusive Pool Rental	\$228.00	\$228.00	\$210.14	0.00%	
Lap Pool Rental (Swim Club)	\$104.50	\$105.00	\$183.28	0.22%	
Lane Rental	\$16.96	\$17.00	\$22.90	0.02%	
Extra Guard Fee	\$32.25	\$33.00	\$38.23	0.33%	
Wave Pool Rental (Fitness Class)	\$33.92	\$35.00	N/A	0.47%	
School - >30 students	\$72.50	\$75.00	\$131.18	1.10%	
School - <30	\$36.25	\$38.00	\$51.28	0.77%	
AVERAGE INCREASE TO AQUATIC RENTALS				0.41%	
ARENA RENTALS					
Adult (with ice)*	\$177.75	\$180.00	\$233.47	1.25%	
Youth (with ice)*	\$94.50	\$100.00	\$160.52	5.50%	
Non-Prime (8am - 4pm)*	\$53.00	\$55.00	\$141.55	3.64%	
School Use	\$0.00	\$0.00	\$10.60	0.00%	
Hockey & Figure Skating Schools*	\$129.00	\$129.00	\$103.88	0.00%	
Events with Admission (Jr A)*	\$214.75	\$215.00	\$215.00	0.12%	
Adult Tournament*	\$199.00	\$220.00	\$250.63	9.55%	
Youth Tournament*	\$108.00	\$110.00	\$162.58	1.82%	
Adult (without ice)*	\$76.50	\$80.00	\$169.30	4.38%	
Youth (without ice)*	\$39.75	\$40.00	\$127.62	0.63%	
Day Rate (without ice)	\$1,125.50	\$1,150.00	N/A	2.13%	
Arena Storage Lockers (Adult Group)	\$247.00	\$247.00	N/A	0.00%	
Arena Storage Lockers (Youth Group)	\$161.75	\$161.75	N/A	0.00%	
Event Set-up & Clean-up	\$1,111.00	\$1,120.00	N/A	0.80%	
Ice Decking Set-Up	\$1,000.00	\$1,000.00	N/A	0.00%	
Ice Decking Removal	\$1,000.00	\$1,000.00	N/A	0.00%	
Attendant*	\$32.00	\$33.00	N/A	3.03%	
Performance Bond	\$885.25	\$900.00	N/A	1.64%	
AVERAGE INCREASE TO ARENA RENTALS				1.91%	
FIELDHOUSE					
Adult	\$87.25	\$90.00	\$138.52	3.06%	
Adult 1/3	\$36.00	\$38.00	\$75.35	5.26%	
Youth (ages 2-17)	\$61.75	\$64.00	\$101.67	3.52%	
Youth (2-17) - 1/3	\$25.75	\$27.00	\$60.08	4.63%	
School Use	\$41.00	\$43.00	\$87.56	4.65%	
School Use 1/3	\$15.50	\$16.00	\$30.50	3.13%	
AVERAGE INCREASE TO FIELDHOUSE RENTALS				4.04%	
FLEXHALL/COMBATANTS					
Adult/hour	\$73.25	\$74.00	\$79.41	1.01%	
Youth/hour	\$38.50	\$39.00	\$61.60	1.28%	
1/2 - Adult/hour	\$36.63	\$37.00	\$39.81	1.00%	
1/2 - Youth/hour	\$19.25	\$20.00	\$35.41	3.75%	
School Use/hour	\$18.50	\$19.00	\$55.68	2.63%	
1/2 School Use/hour	\$9.25	\$9.50	\$14.25	2.63%	
AVERAGE INCREASE TO FLEXHALL/COMBATANTS RENTALS				2.05%	

ADMISSIONS/MEMBERSHIPS					
DROP-IN					
Drop-in Infant	\$0.00	\$0.00	\$5.40	0.00%	*with most comparable facilities, infants are free (the average is due to one facility that has a fee for infants)
Drop-In Child	\$3.50	\$3.50	\$4.95	0.00%	
Drop-In Youth	\$6.25	\$6.25	\$7.27	0.00%	
Drop-In Adult	\$7.75	\$7.75	\$10.97	0.00%	
Drop-In Senior	\$6.50	\$6.50	\$7.49	0.00%	
Drop-In Family (4 Members)*	\$19.50	\$19.50	\$23.90	0.00%	
Drop-in Family - Additional Family Member (over 4)	\$2.00	\$2.00	N/A	0.00%	
20-BULK PASSES					
Infant	\$0.00	\$0.00	\$105.00	0.00%	*with most comparable facilities, infants are free (the average is due to one facility that has a fee for infants)
Child	\$64.75	\$64.75	\$78.83	0.00%	
Youth	\$111.00	\$111.00	\$106.81	0.00%	
Adult	\$138.75	\$138.75	\$157.87	0.00%	
Senior	\$115.50	\$115.50	\$121.25	0.00%	
Family (4 Members)	\$351.50	\$351.50	\$369.24	0.00%	
Family (Additional Member over 4)	\$37.00	\$37.00	N/A	0.00%	
MONTHLY MEMBERSHIP					
Infant	\$0.00	\$0.00	\$28.25	0.00%	*with most comparable facilities, infants are free (the average is due to one facility that has a fee for infants)
Child	\$25.75	\$26.25	\$29.15	1.90%	
Youth	\$38.00	\$38.75	\$42.99	1.94%	
Adult	\$55.50	\$55.50	\$62.73	0.00%	
Senior	\$45.25	\$46.25	\$47.73	2.16%	
Family (4 Members)	\$113.00	\$115.25	\$142.83	1.95%	
Family (Additional Member over 4)	\$11.50	\$11.75	N/A	2.13%	
3 MONTH MEMBERSHIP					
Infant	\$0.00	\$0.00	\$0.00	0.00%	
Child	\$69.75	\$69.75	\$67.88	0.00%	
Youth	\$108.00	\$108.00	\$118.90	0.00%	
Adult	\$157.75	\$157.75	\$156.90	0.00%	
Senior	\$129.50	\$129.50	\$118.90	0.00%	
Family (4 Members)	\$308.25	\$308.25	\$355.90	0.00%	
Family (Additional Member over 4)	\$31.50	\$31.50	N/A	0.00%	
ANNUAL MEMBERSHIP					
Infant	\$0.00	\$0.00	N/A	0.00%	
Child	\$251.75	\$256.75	\$263.48	1.95%	
Youth	\$388.50	\$396.75	\$385.08	2.08%	
Adult	\$568.25	\$579.50	\$589.34	1.94%	
Senior	\$465.50	\$465.50	\$442.44	0.00%	
Family (4 Members)	\$1,042.00	\$1,062.75	\$1,133.42	1.95%	
Family (Additional Member over 4)	\$106.50	\$108.50	N/A	1.84%	
AVERAGE INCREASE TO MEMBERSHIPS/ADMISSIONS				0.57%	
OTHER RATES/FEES					
CRA Indoor Track	\$2.00	\$2.00	\$9.13	0.00%	
Fieldhouse morning track time	\$1.00	\$1.00	\$8.30	0.00%	
Meeting Room - per hour	\$25.25	\$26.00	\$39.22	2.88%	
Meeting Room - day rate (up to 8 hours)	\$142.50	\$146.00	\$171.66	2.40%	
Reduced Rate (minimum 10 bookings per year)	\$20.75	\$21.00	\$69.75	1.19%	
Fitness Studio	\$25.25	\$26.00	\$46.78	2.88%	
CRA Parking Lot	\$52.00	\$52.00	\$457.75	0.00%	
Play Centre	\$41.00	\$45.00	\$87.50	8.89%	
Additional staff person (Lifeguard or Operator for after hours events)	\$32.00	\$33.00	\$42.50	3.03%	
PARTY PACKS					
Flexhall Party Pack	\$75.75	\$80.00	\$161.06	5.31%	
Pool Party Pack (youth)	\$77.75	\$82.00	\$163.00	5.18%	
Pool Party Pack (child)	\$55.50	\$57.00	\$173.75	2.63%	
EQUIPMENT RENTALS					
Tables - For-Profits (per table over 30)	\$7.25	\$7.25	N/A	0.00%	
Tables - Non-Profit	\$0.00	\$0.00	N/A	0.00%	
Chairs - For-Profit (per chair over 300)	\$2.25	\$2.25	N/A	0.00%	
Chairs - Non-Profit	\$0.00	\$0.00	N/A	0.00%	
Stage - For-Profit (per 4x8 section)	\$10.50	\$10.50	\$60.00	0.00%	
Stage - per day when set-up is not required	\$102.75	\$102.75	\$100.00	0.00%	
Podium	\$21.00	\$21.00	N/A	0.00%	
AVERAGE INCREASE TO OTHER RATES/FEES				1.81%	
LEASE RATES					
Existing room space leased exclusively to an organization (per sq ft)	\$4.00	\$4.50		11.11%	Only found one comparable for lease rates - \$14 - 16 per square foot (Okotoks)
Renovated room space leased exclusively to an organization (per sq ft)	\$6.75	\$7.00		3.57%	Only found one comparable for lease rates - \$14 - 16 per square foot (Okotoks)
AVERAGE INCREASE TO LEASE RATES				7.34%	
OVERALL AVERAGE INCREASE TO RECREATION RATES AND FEES 2022/2023					2.29%